70 Collier Street
P.O. Box 400
Barrie, ON L4M 4T5

City of Barrie

Meeting Agenda

Infrastructure and Community Investment Committee

Wednesday, May 31, 2023 | **3:00 PM** | **Council Chambers/Virtual Meeting**

This meeting will be held ELECTRONICALLY and IN-PERSON in accordance with Section 238 of the *Municipal Act*, *2001*.

1. PUBLIC MEETING(S)

Nil.

2. OPEN DELEGATIONS

Nil.

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION

3.1 PRESENTATION CONCERNING BARRIE TRANSIT'S NEW NETWORK VISION

Attachments: Presentation Barrie Transit's New Vision

3.2 PRESENTATION CONCERNING THE WATERFRONT STRATEGIC PLAN UPDATE

Attachments: Presentation Waterfront Strategic Plan Update

3.3 PRESENTATION CONCERNING THE FACILITIES, PARKS AND RECREATION ASSET MANAGEMENT PLAN

Attachments: Presentation Facilities Parks and Recreation Asset Mgt Plan

4. STANDING ITEMS/COMMITTEE UPDATES

Nil.

5. REFERRED ITEMS

5.1 REPORT OF THE ACTIVE TRANSPORTATION AND SUSTAINABILITY COMMITTEE DATED JUNE 7, 2022

Attachments: Active Transportation and Sustainability Committee 220607

Recommendation(s):

PROMOTING BIODIVERSITY - YARD NATURALIZATION

1. That staff in Access Barrie, in consultation with the Enforcement Services Branch, investigate the creation of communication tools including yard signage and online educational materials to promote and designate natural gardens and boulevard gardens and report back to General Committee.

2. That staff in the Enforcement Services Branch investigate an amendment to the Yard Maintenance By-law to allow for residents to participate in No Mow May and that staff in Access Barrie investigate the creation of signage and communication tools to clearly communicate the benefits of No Mow May and report back to General Committee.

5.2 REPORT OF THE COMMUNITIES IN BLOOM COMMITTEE DATED JUNE 16, 2022.

Attachments: Communities in Bloom 220616

5.3 REPORT OF THE ARTS ADVISORY COMMITTEE DATED JUNE 21, 2022.

Attachments: Arts Advisory Committee 220621

5.4 REPORT OF THE COMMUNITIES IN BLOOM COMMITTEE DATED JULY 21, 2022.

Attachments: Communities in Bloom 220721

5.5 REPORT OF THE ACTIVE TRANSPORTATION AND SUSTAINABILITY COMMITTEE DATED AUGUST 2, 2022.

Attachments: Active Transportation and Sustainability Committee 220802

5.6 REPORT OF THE ARTS ADVISORY COMMITTEE DATED AUGUST 16, 2022.

Attachments: Art Advisory Committee 220816

5.7 REPORT OF THE COMMUNITIES IN BLOOM COMMITTEE DATED AUGUST 18, 2022.

Attachments: Communities in Bloom 220818

5.8 **REPORT OF THE ACTIVE TRANSPORTATION AND SUSTAINABILITY COMMITTEE DATED SEPTEMBER 6, 2022.**

Attachments: Active Transportation and Sustainability Committe 220906

5.9 **REPORT OF THE ARTS ADVISORY COMMITTEE DATED SEPTEMBER 20, 2022.**

Attachments: Arts Advisory Committee 220920

6. REPORTS OF ADVISORY COMMITTEES

Nil.

7. REPORTS OF OFFICERS OF THE CORPORATION

7.1 BARRIE TRANSIT'S NEW NETWORK

1. That the New Transit Network for implementation of the interim network in 2024 and the ultimate network in 2025 attached as Appendix "A" to the Report to the Infrastructure and Community Investment Committee dated May 31, 2023 concerning the 2024 and 2025 network maps, be approved.

2. That to reflect the changes required for the New Transit Network, the current multi-year approved capital budget associated with TR1029 - Conventional Bus Replacement project be updated as follows:

Current - Conventional Transit Bus Replacement (in Thousands)

	Prior Year Approval	**2023**	**2024**	**Total**
Budget	$1,224	$2,238	$2,316	$5,778
Province Contributions	$404	$738	$764	$1,906
Federal Contribution	$471	$895	$926	$2,292
TCR Contribution	$349	$604	$625	$1,578
Total	**$1,224**	**$2,237**	**$2,315**	**$5,776**

Revised Conventional Transit Bus Replacement (In Thousands)

	Prior Year Approval	2023	2024	Total
Budget	-	$2,120	$1,468	$3,588
Province Contributions	-	$700	-	$700
Federal Contribution	-	$848	-	$848
TCR Contribution	-	$573	$1,468	$2,040
Total:	**-**	**$2,120**	**$1,468**	**$3,588**

3. That a one-time $423,700 cost for a Public Educational Plan and service transition plan, including fare-free on Transit on Demand (TOD) for the 4 -week transit service model overlap and a contract position for a period of 12 months to be funded from the Ontario Gas Tax Reserve, be approved.

4. That as part of the transition to the new system, the Director of Transit and Parking Strategy or designate be given delegated authority to provide transit fare products at no cost or discounted costs to incentivize and promote transit ridership through ongoing educational programming.

5. That the Director of Transit and Parking Strategy or designate receive delegated authority to execute Platforming agreements where regional carriers are accessing City property and where the City is accessing non-city owned property.

Attachments: Executive Summary - Barrie Transit's New Network
Report - Barrie Transit's New Network
Appendix A - Network Maps
Appendix B - Storyboard Panels
Appendix C - Access Maps
Appendix D - Route Changes

7.2 **APPROVAL OF FACILITIES, PARKS, AND RECREATION ASSET MANAGEMENT PLAN**

That the 2023 Facilities, Parks, and Recreation Asset Management Plan (AMP) dated May 2023 attached to the Report to the Infrastructure and Community Investment Committee dated May 31, 2023, be approved. (File: C11-APP)

Attachments: Report - Facilities Parks Recreation Asset Mgt Plan
Facilities Parks Recreation Asset Mgt Plan May 2023

7.3 Note: Correction of the date in paragraphs 1, 2, and 4 from June 2023 to May 2023.

WATERFRONT STRATEGIC PLAN UPDATE

1. That the Barrie Bayside Waterfront Strategic Plan Update (WSPU), as prepared by Arcadis dated May 2023 as attached to the Report to the Infrastructure and Community Investment Committee dated May 31, 2023, be approved in principle to guide the future planning and development of the waterfront.

2. That the Implementation Plan identified in *Section 5* of the Barrie Bayside WSPU, dated May 2023, be used to guide the development of the 2024-2033 and future Capital Plans for Council consideration as part of the Business Plan approval process.

3. That staff in the Development Services Department be directed to prioritize in the 2024-2033 Capital Plan the master planning for the redevelopment of the three Focus Areas, Sam Cancilla Park, Spirit Catcher Park, and Minet's Point Park, as identified as key community priorities through the WSPU public engagement process.

4. That staff in the Development Services Department be directed to prioritize the preparation of a Capital Intake Form for inclusion in the 2024 -2033 Capital Plan for future Council consideration to undertake the Waterfront and Parks Washroom Provision Strategy as recommended in the Implementation Plan in *Section 5* of the Barrie Bayside Waterfront Strategic Plan Update, dated May 2023. (File: R04-WA)

Attachments: Report - Waterfront Strategic Plan Update 230531
Waterfront Strategic Plan Update 230531
Appendix A Barrie WSP2023
Appendix B BarrieWSP2023
Appendix C BarrieWSP2023
Appendix D BarrieWSP2023
Appendix E BarrieWSP2023
Appendix F BarrieWSP2023

8. ITEMS FOR DISCUSSION

Nil.

9. ADJOURNMENT

HEARING DEVICES AND AMERICAN LANGUAGE (ASL) INTERPRETERS:

Assistive listening devices for the Council Chamber and American Sign Language (ASL) Interpreters are available upon request to the staff in the Legislative Services Branch. Please contact the Legislative Services Branch at 705-739-4220 Ext. 5500 or cityclerks@barrie.ca. to ensure availability.